



Consulting and Training | Reach New Heights

Course Name

Certificate in Financial Modeling Using Excel

Sector Name

Finance, Accounting and Banking

Document Type

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Certificate in Financial Modeling Using Excel

Course Introduction

In today's data-driven business environment, organisations rely heavily on accurate financial modeling and data analysis to support strategic decision-making and long-term planning. The Financial Modeling with Excel training program is designed for finance teams, analysts, managers, and corporate professionals who want to strengthen their ability to build reliable financial models and evaluate business performance with confidence.

This corporate training course provides practical knowledge on financial forecasting, budgeting, valuation models, and financial analysis using Microsoft Excel. Participants will learn how to design dynamic spreadsheets, create cash flow projections, profit and loss models, balance sheet forecasts, and scenario analysis, enabling organisations to make informed financial decisions.

The program focuses on real-world corporate applications, helping professionals translate financial data into strategic insights for investment planning, risk assessment, and business growth strategies. By mastering advanced Excel financial modeling techniques, teams can improve reporting accuracy, support financial planning, and enhance collaboration between finance, operations, and leadership departments.

Whether companies are evaluating investment opportunities, financial performance, or future growth scenarios, this training equips professionals with the tools to develop robust financial

models that support organisational strategy and sustainable business success

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Target Audience

- ✓ Executives who have strategic financial oversight of their unit or organization
- ✓ Finance-related roles
- ✓ Accounting-related roles
- ✓ Marketing Managers
- ✓ Financial managers
- ✓ Affiliate marketing leaders
- ✓ Career Enhancers
- ✓ Digital Innovators
- ✓ Business owner / Entrepreneur
- ✓ General / Senior Accountant
- ✓ Business Project Manager
- ✓ Bank Branch Manager
- ✓ Structured Finance Senior Relationship Manager
- ✓ Finance Transformation Manager
- ✓ Risk Manager
- ✓ Investment Analyst

Certificate in Financial Modeling Using Excel

Learning Objectives

- ✓ Gain a comprehensive understanding of the concept behind financial modeling.
- ✓ Identify ways to improve traditional financial models.
- ✓ Enhance skills in Excel-based financial modeling.
- ✓ Understand accounting statements, their purposes, and interpretation.
- ✓ Create financial models suitable for the needs of the business or organization.

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Course Outline

✓ Day 01

Introduction and overview of Financial Modeling

- ✓ Define the Terms Model and Financial Model
- ✓ Learn the 10 steps to create good Financial Models
- ✓ The 12 steps to Improving traditional Financial Models
- ✓ Use Flowcharting Techniques to improve your model

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Course Outline

✓ Day 02

Fundamental skills and best practices required to become proficient in

- ✓ Excel-based financial modeling.
- ✓ Accounting Statements, their purposes, and how they are related and interpreted

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Course Outline

✓ Day 03

Building the Three-Statement Model

- ✓ How to create a three-statement model, comprising the balance sheet, income statement, and cash flow statement.
- ✓ Forecasting the Three-Statement Model
- ✓ Various ways of forecasting and extending the three-statement model, which is driven by underlying business assumptions.

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Course Outline

✓ Day 04

Sensitivity and Scenario Analysis

- ✓ Differing degrees to which varying inputs affect outputs in a model.
- ✓ Modelling Different Types of Businesses
- ✓ Discover the differences within financial statements in relation to differences in industry.

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Course Outline

✓ Day 05

Using Financial Models for Decision-Making in Business

- ✓ How financial models are used in strategic business decisions.
- ✓ Using Financial Models for Valuation
- ✓ How a financial forecast is applied to a discounted cash flow valuation model.

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
April 13, 2026	April 17, 2026	5 days	4250.00 \$	UAE , Dubai
Oct. 5, 2026	Oct. 9, 2026	5 days	4950.00 \$	Austria , Vienna
Dec. 14, 2026	Dec. 18, 2026	5 days	4250.00 \$	UAE , Abu Dhabi
March 15, 2027	March 19, 2027	5 days	4250.00 \$	UAE , Dubai

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