



Consulting and Training | Reach New Heights

Course Name

Financial modeling - Mid Level

Sector Name

Finance, Accounting and Banking

Document Type

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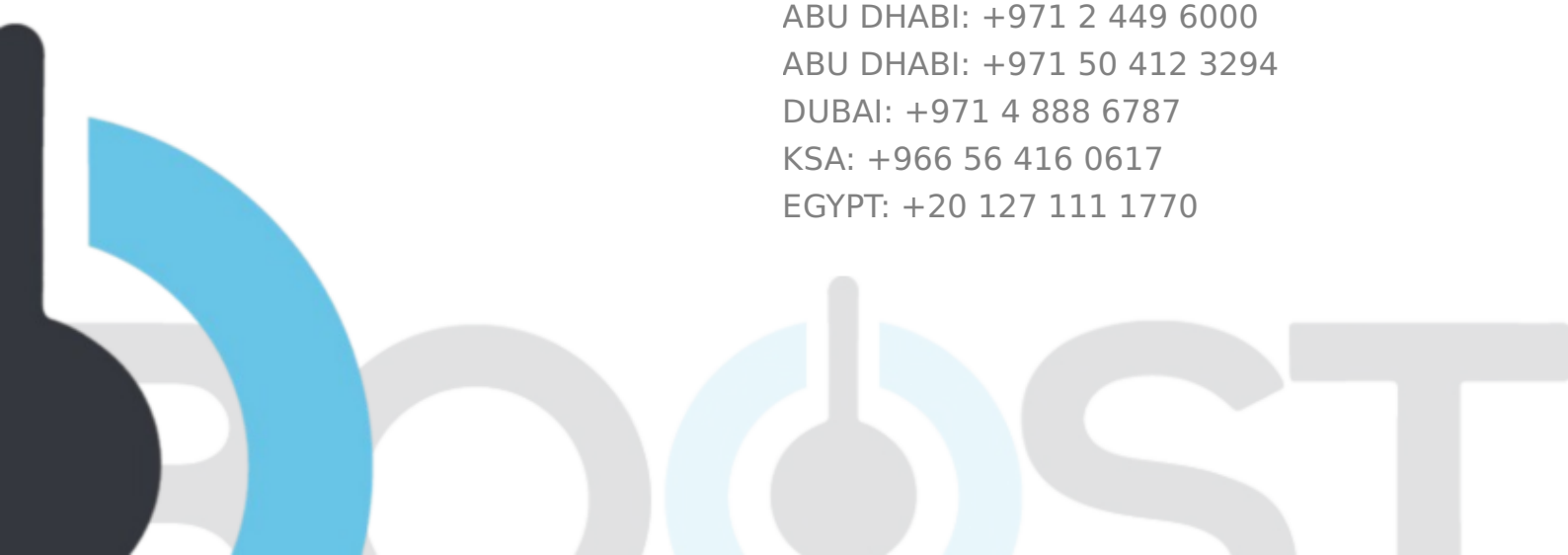
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Course Introduction

Financial modeling is a practical skill that transforms financial assumptions, forecasts, and business logic into structured tools that support decision-making. At the mid-level, financial modeling focuses on building clear, flexible, and decision-oriented models rather than complex valuation techniques.

Developed by **Boost**, this course is designed for professionals who already understand financial statements and basic forecasting and want to translate that knowledge into structured financial models. The program emphasizes model logic, structure, assumptions flow, and interpretation—without advanced formulas or technical valuation frameworks.

Boost's Financial Modeling – Mid Level course equips participants with the ability to build, understand, and use financial models as reliable tools for planning, analysis, and business decisions.

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Target Audience

- ✓ Finance professionals and analysts
- ✓ Planning and budgeting teams
- ✓ Professionals involved in forecasting and modeling
- ✓ Managers who work with financial models
- ✓ Participants seeking practical modeling skills

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Learning Objectives

- ✓ Understand the purpose and structure of financial models
- ✓ Build integrated financial models using clear assumptions
- ✓ Link income statement, balance sheet, and cash flow logically
- ✓ Apply forecasting inputs within financial models
- ✓ Use models to support planning and decision-making
- ✓ Improve model clarity, flexibility, and reliability

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Course Outline

✓ DAY 01

Foundations of Financial Modeling

Module 1: Purpose and Types of Financial Models

- ✓ Why organizations use financial models
- ✓ Common types of financial models
- ✓ Modeling vs. forecasting vs. analysis

Module 2: Model Structure and Design Principles

- ✓ Logical model flow and layout
- ✓ Separating inputs, calculations, and outputs
- ✓ Avoiding common modeling mistakes

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Course Outline

✓ Day 02

Assumptions and Drivers

Module 3: Building Assumptions

- ✓ Identifying key business drivers
- ✓ Revenue and cost assumptions
- ✓ Managing assumptions clearly and consistently

Module 4: From Assumptions to Model Logic

- ✓ Converting business assumptions into calculation logic
- ✓ Building clear input-to-output relationships
- ✓ Designing scalable and auditable model flows

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Course Outline

✓ Day 03

Integrated Financial Statements

Module 5: Constructing the Income Statement within a Model

- ✓ Structuring revenue and cost lines in a model environment
- ✓ Linking operational drivers to financial outputs
- ✓ Ensuring internal consistency and logical flow

Module 6: Balance Sheet and Cash Flow Logic

- ✓ Linking balance sheet items
- ✓ Cash flow modeling concepts
- ✓ Understanding interdependencies

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Course Outline

✓ Day 04

Scenario and Sensitivity Modeling

Module 7: Scenario-Based Modeling

- ✓ Base, optimistic, and downside scenarios
- ✓ Structuring scenario assumptions
- ✓ Using scenarios for decision-making

Module 8: Sensitivity and Impact Analysis

- ✓ Identifying critical variables
- ✓ Testing model responsiveness
- ✓ Understanding model outputs

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Course Outline

✓ Day 05

Using and Improving Financial Models

Module 9: Interpreting Model Outputs

- ✓ Reading and explaining model results
- ✓ Translating outputs into business insights
- ✓ Supporting management discussions

Module 10: Model Review and Best Practices

- ✓ Validating model logic and consistency
- ✓ Improving model usability and clarity
- ✓ Building confidence in financial modeling

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
Dec. 28, 2026	Jan. 1, 2027	5 days	4250.00 \$	UAE , Dubai
July 5, 2027	July 9, 2027	5 days	4250.00 \$	UAE , Dubai
Jan. 25, 2027	Jan. 29, 2027	5 days	4950.00 \$	Netherlands , Amsterdam
Sept. 20, 2027	Sept. 24, 2027	5 days	4250.00 \$	UAE , Abu Dhabi

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