



Consulting and Training | Reach New Heights

**Course Name**

# Management Accounting and Budgeting

---

**Sector Name**

Finance, Accounting and Banking

**Document Type**

Generated by Boostlab

[Click Here To Visit Course](#)

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770



## Management Accounting and Budgeting

### Course Introduction

Management accounting and budgeting are not about recording numbers, they are about guiding managerial decisions, controlling performance, and planning for the future. Organizations that rely only on financial statements often struggle to translate data into actionable insights that support operations and strategy.

Developed by **Boost**, this course focuses on management accounting as a decision-support function, tightly integrated with budgeting as a planning and control tool. The program equips participants with the ability to analyze costs, evaluate performance, and build budgets that align resources with organizational priorities.

**Boost's Management Accounting and Budgeting - Intermediate course** enables professionals to move from financial reporting to managerial insight and control.

ABU DHABI: +971 2 449 6000  
ABU DHABI: +971 50 412 3294  
DUBAI: +971 4 888 6787  
KSA: +966 56 416 0617  
EGYPT: +20 127 111 1770

[Click Here To Visit Course](#)



## Management Accounting and Budgeting

### Target Audience

- ✓ Mid-level managers and supervisors
- ✓ Finance and accounting professionals supporting management
- ✓ Budget owners and department heads
- ✓ Planning and performance management teams
- ✓ Professionals involved in cost control and budgeting processes

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770

[Click Here To Visit Course](#)

## Management Accounting and Budgeting

### Learning Objectives

- ✓ Understand the role of management accounting in managerial decision-making
- ✓ Differentiate management accounting from financial accounting
- ✓ Analyze costs and performance for operational control
- ✓ Develop practical budgets aligned with business objectives
- ✓ Monitor budget performance and analyze variances
- ✓ Support managers with meaningful financial insights

ABU DHABI: +971 2 449 6000  
ABU DHABI: +971 50 412 3294  
DUBAI: +971 4 888 6787  
KSA: +966 56 416 0617  
EGYPT: +20 127 111 1770

[Click Here To Visit Course](#)

## Management Accounting and Budgeting

### Course Outline

#### ✓ DAY 01

##### **Management of Accounting Foundations**

##### **Module 1: Understanding Management Accounting**

- ✓ Purpose and scope of management accounting
- ✓ Financial vs. management accounting
- ✓ Role in planning, control, and decision-making

##### **Module 2: Management Accounting Information**

- ✓ Cost, performance, and operational data
- ✓ Using accounting information for internal decisions
- ✓ Avoiding data overload

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770

[Click Here To visit Course](#)



## Management Accounting and Budgeting

### Course Outline

#### ✓ Day 02

##### **Cost Concepts and Cost Behavior**

##### **Module 3: Cost Classification and Behavior**

- ✓ Fixed, variable, and semi-variable costs
- ✓ Direct vs. indirect costs
- ✓ Understanding cost drivers

##### **Module 4: Cost Analysis for Decisions**

- ✓ Cost-volume-profit concepts
- ✓ Break-even thinking (conceptual)
- ✓ Supporting short-term management decisions

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770

[Click Here To visit Course](#)



## Management Accounting and Budgeting

### Course Outline

#### ✓ Day 03

##### **Budgeting Principles and Techniques**

##### **Module 5: Purpose and Types of Budgets**

- ✓ Operating, capital, and cash budgets
- ✓ Top-down vs. bottom-up budgeting
- ✓ Linking budgets to strategy

##### **Module 6: Building Effective Budgets**

- ✓ Budget assumptions and inputs
- ✓ Resource allocation decisions
- ✓ Practical budgeting challenges

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770

[Click Here To visit Course](#)

## Management Accounting and Budgeting

### Course Outline

#### ✓ Day 04

##### **Budget Control and Performance Analysis**

##### **Module 7: Budget Monitoring and Control**

- ✓ Budget responsibility and ownership
- ✓ Tracking actual vs. planned performance
- ✓ Managing budget discipline

##### **Module 8: Variance Analysis and Performance Insights**

- ✓ Understanding variances conceptually
- ✓ Causes of favorable and unfavorable variances
- ✓ Using variance analysis for corrective action

ABU DHABI: +971 2 449 6000

ABU DHABI: +971 50 412 3294

DUBAI: +971 4 888 6787

KSA: +966 56 416 0617

EGYPT: +20 127 111 1770

[Click Here To visit Course](#)

## Management Accounting and Budgeting

### Course Outline

#### ✓ Day 05

##### **Management Accounting for Performance Management**

##### **Module 9: Using Management Accounting for Control**

- ✓ Performance measurement perspectives
- ✓ Supporting operational and managerial decisions
- ✓ Aligning costs with outcomes

##### **Module 10: Integrating Management, Accounting and Budgeting**

- ✓ Supporting management planning cycles
- ✓ Continuous improvement mindset
- ✓ Enhancing decision quality over time

ABU DHABI: +971 2 449 6000  
ABU DHABI: +971 50 412 3294  
DUBAI: +971 4 888 6787  
KSA: +966 56 416 0617  
EGYPT: +20 127 111 1770

[Click Here To vist Course](#)



## Management Accounting and Budgeting

### Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
June 15, 2026	June 19, 2026	5 days	4250.00 \$	UAE , Abu Dhabi
Sept. 14, 2026	Sept. 18, 2026	5 days	4250.00 \$	UAE , Abu Dhabi
Feb. 1, 2027	Feb. 5, 2027	5 days	4250.00 \$	UAE , Dubai
Dec. 7, 2026	Dec. 11, 2026	5 days	4250.00 \$	UAE , Abu Dhabi

ABU DHABI: +971 2 449 6000  
ABU DHABI: +971 50 412 3294  
DUBAI: +971 4 888 6787  
KSA: +966 56 416 0617  
EGYPT: +20 127 111 1770

[Click Here To vist Course](#)

[info@boostuae.com](mailto:info@boostuae.com) [info@boostorg.com](mailto:info@boostorg.com)

Generated by BoostLab •

