

Consulting and Training | Reach New Heights

Course Name

Advance Budgeting Workshop

Sector Name

Finance, Accounting and Banking

Document Type

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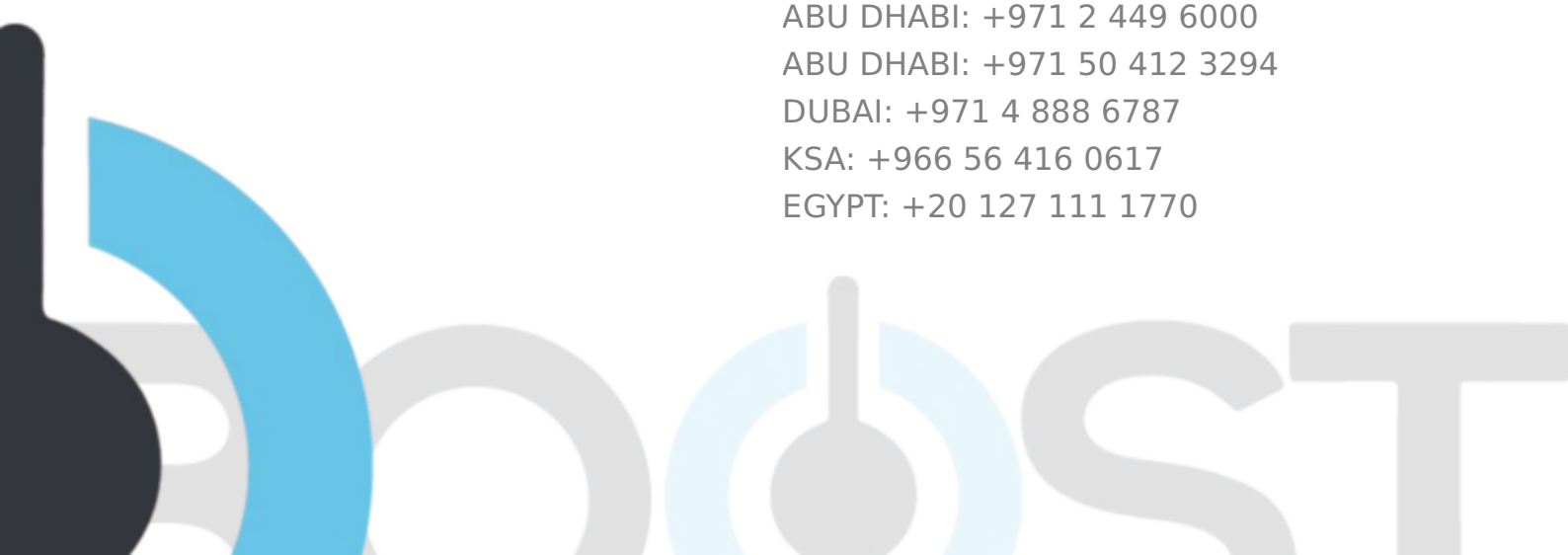
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Advance Budgeting Workshop

Course Introduction

Advanced budgeting has become a critical management capability in organizations operating in complex, fast-changing, and resource-constrained environments. Beyond simple cost estimation and forecasting, effective budgeting now requires analytical thinking, cross-functional coordination, and a strong understanding of how financial plans translate strategic objectives into measurable results.

To address these demands, **BOOST** has designed the Advanced Budgeting Workshop to strengthen participants' ability to plan, develop, analyze, and manage budgets at an intermediate professional level. The workshop moves beyond basic budgeting principles and focuses on practical, hands-on approaches to improving budget accuracy, alignment, and control across organizational units.

Participants will explore how budgets support strategic planning, operational decision-making, performance management, and accountability. The program emphasizes realistic assumption building, coordination between departments, variance analysis, and the behavioral aspects that influence budgeting effectiveness.

Through structured discussions, applied examples, and interactive workshop activities, participants will enhance their budgeting skills, improve their contribution to the budgeting cycle, and gain practical tools to support better financial planning and control within their organizations.

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Advance Budgeting Workshop

Target Audience

- ✓ Finance and accounting professionals
- ✓ Budget analysts and planning officers
- ✓ Department managers involved in budget preparation
- ✓ Financial controllers and assistant controllers
- ✓ Project and operations managers with budget responsibility
- ✓ Professionals involved in financial planning and performance monitoring

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Learning Objectives

- ✓ Apply advanced budgeting concepts in practical organizational settings
- ✓ Strengthen the link between strategy, planning, and budgeting
- ✓ Develop and evaluate budgeting assumptions more effectively
- ✓ Improve coordination between departments during budget preparation
- ✓ Analyze budget variances and identify root causes
- ✓ Use budgets as tools for control and performance management
- ✓ Address common budgeting challenges and behavioral issues
- ✓ Contribute to more accurate, realistic, and value-driven budgets

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Course Outline

✓ DAY 01

Strategic Role of Advanced Budgeting

- ✓ Budgeting as a management and decision-making tool
- ✓ Limitations of traditional budgeting approaches
- ✓ Linking organizational strategy to financial planning
- ✓ Roles and responsibilities in the budgeting process
- ✓ Governance, accountability, and budget ownership
- ✓ Common budgeting challenges in organizations

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Course Outline

✓ Day 02

Budget Planning and Assumptions Management

- ✓ Building reliable budgeting assumptions
- ✓ Revenue, cost, and activity drivers
- ✓ Internal and external factors affecting budgets
- ✓ Introduction to scenario thinking and sensitivity analysis
- ✓ Aligning operational plans with budget targets
- ✓ Improving forecast accuracy and realism

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Course Outline

✓ Day 03

Budget Development and Cross-Functional Coordination

- ✓ Integrating departmental budgets
- ✓ Managing trade-offs and competing priorities
- ✓ Capital versus operational budgeting considerations
- ✓ Coordination between finance and business units
- ✓ Documenting and communicating budget decisions
- ✓ Practical budgeting workshop exercise

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Course Outline

✓ Day 04

Budget Control and Performance Analysis

- ✓ Monitoring budget execution
- ✓ Understanding and analyzing budget variances
- ✓ Volume, price, efficiency, and mix variances
- ✓ Identifying causes of underperformance or overspending
- ✓ Using budget analysis to support corrective actions
- ✓ Behavioral aspects of budget control

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Course Outline

✓ Day 05

Improving Budgeting Practices and Outcomes

- ✓ Reviewing budget effectiveness
- ✓ Identifying weaknesses and improvement opportunities
- ✓ Continuous improvement in budgeting processes
- ✓ Enhancing transparency and accountability
- ✓ Using budgeting insights for management decisions
- ✓ Developing a personal or departmental budgeting action plan

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
March 15, 2027	March 19, 2027	5 days	4250.00 \$	UAE , Dubai
May 3, 2027	May 7, 2027	5 days	4250.00 \$	UAE , Abu Dhabi
Aug. 2, 2027	Aug. 6, 2027	5 days	4250.00 \$	UAE , Abu Dhabi
Oct. 26, 2026	Oct. 30, 2026	5 days	4250.00 \$	UAE , Abu Dhabi

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