



Consulting and Training | Reach New Heights

Course Name

Financial Planning And Analysis

Sector Name

Finance, Accounting and Banking

Document Type

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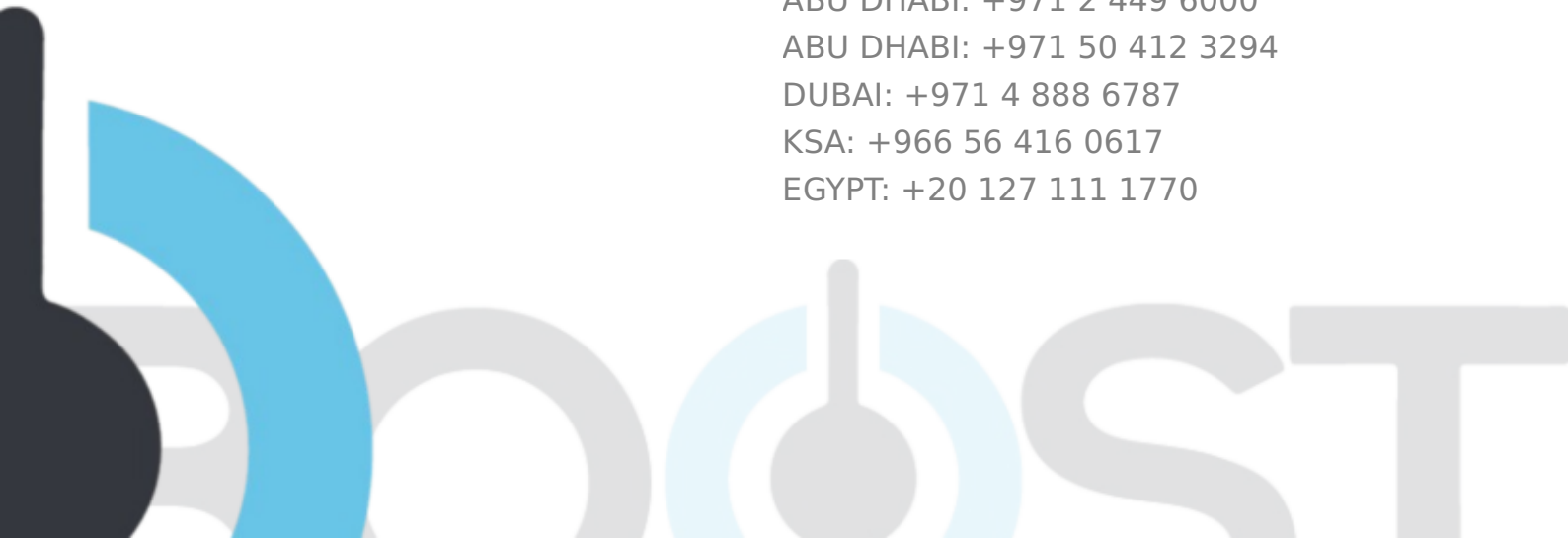
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Financial Planning And Analysis

Course Introduction

Financial Planning and Analysis (FP&A) plays a vital role in helping organizations plan for the future, monitor performance, and make informed decisions. FP&A professionals are expected to go beyond reporting historical results and instead provide insights that support budgeting, forecasting, performance management, and strategic planning.

The Financial Planning and Analysis (FP&A) course is designed for finance professionals who already have a foundation in accounting or finance and are looking to strengthen their planning and analytical capabilities.

Within **BOOST**, this program focuses on how FP&A works in practice —how data is turned into insight, how forecasts are built and updated, and how finance partners with the business.

The course emphasizes practical FP&A activities such as budgeting, forecasting, variance analysis, and performance reporting.

Participants will explore how assumptions are developed, how financial models support planning, and how FP&A teams communicate insights to management in a clear and meaningful way.

By the end of the program, participants will have a clearer understanding of the FP&A function and will be better equipped to support planning cycles, improve forecast accuracy, and contribute to better business decisions.

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Target Audience

- ✓ FP&A analysts and finance analysts
- ✓ Finance managers and supervisors
- ✓ Budgeting and forecasting professionals
- ✓ Accountants transitioning into FP&A roles
- ✓ Business analysts working with finance teams
- ✓ Strategy and performance management staff
- ✓ Public and private sector finance professionals

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Learning Objectives

- ✓ Understand the role of FP&A within the finance function
- ✓ Support budgeting and forecasting processes effectively
- ✓ Analyze financial performance and explain variances
- ✓ Develop and assess key assumptions and business drivers
- ✓ Use financial data to support planning and decision-making
- ✓ Improve the quality and usefulness of FP&A reports
- ✓ Communicate financial insights clearly to stakeholders
- ✓ Contribute to continuous improvement in FP&A activities

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Course Outline

✓ DAY 01

Introduction to FP&A and Its Role in the Organization

- ✓ Overview of FP&A responsibilities and scope
- ✓ Difference between accounting, reporting, and FP&A
- ✓ FP&A's role in supporting management decisions
- ✓ Key planning and performance management cycles
- ✓ Common challenges faced by FP&A teams
- ✓ What effective FP&A looks like in practice

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Course Outline

✓ Day 02

Budgeting and Planning Processes

- ✓ Purpose and types of budgets
- ✓ Linking budgets to business strategy and objectives
- ✓ Developing assumptions and key drivers
- ✓ Coordinating budgets across departments
- ✓ Managing timelines and stakeholder expectations
- ✓ Common budgeting challenges and how to address them

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Course Outline

✓ Day 03

Forecasting and Financial Modeling for FP&A

- ✓ Role of forecasting in performance management
- ✓ Building rolling forecasts
- ✓ Updating forecasts based on new information
- ✓ Using financial models to support planning
- ✓ Scenario and sensitivity analysis concepts
- ✓ Improving forecast accuracy and reliability

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Course Outline

✓ Day 04

Performance Analysis and Management Reporting

- ✓ Variance analysis: budget vs actual vs forecast
- ✓ Identifying key performance drivers
- ✓ Financial and operational KPIs
- ✓ Designing effective management reports
- ✓ Turning numbers into insights
- ✓ Supporting management reviews and discussions

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Course Outline

✓ Day 05

Applying FP&A in Real Business Situations

- ✓ Partnering with the business and non-finance teams
- ✓ Communicating insights clearly and confidently
- ✓ Supporting strategic decisions with financial analysis
- ✓ Managing uncertainty and changing assumptions
- ✓ Reflecting on current FP&A practices
- ✓ Identifying opportunities for improvement
- ✓ Developing a practical FP&A action plan

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
April 13, 2026	April 17, 2026	5 days	4250.00 \$	UAE , Dubai
July 13, 2026	July 17, 2026	5 days	4250.00 \$	UAE , Abu Dhabi
Oct. 12, 2026	Oct. 16, 2026	5 days	4250.00 \$	UAE , Dubai
March 29, 2027	April 2, 2027	5 days	4950.00 \$	Spain , Barcelona

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info@boostuae.com info@boostorg.com

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