



Consulting and Training | Reach New Heights

Course Name

Advanced Financial Forecasting and Modeling for Projects

Sector Name

Project & Contract Management

Document Type

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Advanced Financial Forecasting and Modeling for Projects

Course Introduction

Accurate financial forecasting is essential for effective project delivery and strategic decision-making.

This program equips participants with advanced skills to build reliable financial models, forecast project performance, and anticipate financial risks, enabling proactive planning and decision-making. Participants will learn to apply statistical techniques, scenario analysis, and predictive modeling to provide insights that guide executives and stakeholders.

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Advanced Financial Forecasting and Modeling for Projects

Target Audience

- ✓ project Managers
- ✓ Financial Analysts
- ✓ Finance Managers / Controllers
- ✓ Investment and Portfolio Managers

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Advanced Financial Forecasting and Modeling for Projects

Learning Objectives

- ✓ Develop advanced project financial forecasting models.
- ✓ Apply scenario planning and sensitivity analysis to anticipate outcomes.
- ✓ Identify risks and opportunities impacting project financials.
- ✓ Integrate forecasting insights into project planning and execution.
- ✓ Communicate forecast results effectively to executives and stakeholders.

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Advanced Financial Forecasting and Modeling for Projects

Course Outline

✓ DAY 01

Fundamentals of Advanced Forecasting

- ✓ Overview of project financial forecasting
- ✓ Forecasting methodologies: quantitative and qualitative
- ✓ Identifying key drivers and assumptions
- ✓ Historical data analysis for projections
- ✓ Forecasting tools and software for projects

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Course Outline

✓ Day 02

Building Advanced Forecasting Models

- ✓ Linear and non-linear regression analysis
- ✓ Time series forecasting for project budgets
- ✓ Predictive modeling for cost and resource planning
- ✓ Incorporating uncertainty and risk factors
- ✓ Validation and accuracy testing of forecasts

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Course Outline

✓ Day 03

Scenario Planning and Sensitivity Analysis

- ✓ Developing best-case, worst-case, and likely scenarios
- ✓ Stress testing project budgets and timelines
- ✓ Sensitivity analysis of key financial drivers
- ✓ Using Monte Carlo simulations for risk assessment
- ✓ Translating scenarios into actionable insights

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Course Outline

✓ Day 04

Integrating Forecasts into Project Decisions

- ✓ Aligning financial forecasts with project milestones
- ✓ Forecast-driven resource allocation and prioritization
- ✓ Linking forecast insights to KPIs and project dashboards
- ✓ Real-time monitoring and adjustment of forecasts
- ✓ Case studies of data-driven project decision-making

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Course Outline

✓ Day 05

Executive Communication of Forecast Results

- ✓ Preparing concise, accurate executive reports
- ✓ Visualizing financial forecasts for stakeholder clarity
- ✓ Storytelling with data for project executives
- ✓ Techniques for influencing decisions through forecasts
- ✓ Best practices in presenting complex financial data

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
April 12, 2026	April 16, 2026	5 days	4250.00 \$	KSA , Riyadh
Sept. 27, 2026	Oct. 1, 2026	5 days	2150.00 \$	Virtual , Online
April 5, 2027	April 9, 2027	5 days	4250.00 \$	UAE , Dubai
Dec. 28, 2026	Jan. 1, 2027	5 days	4950.00 \$	Greece , Athens

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