



Consulting and Training | Reach New Heights

Course Name

Certificate in Advanced Financial Modeling

Sector Name

Finance, Accounting and Banking

Document Type

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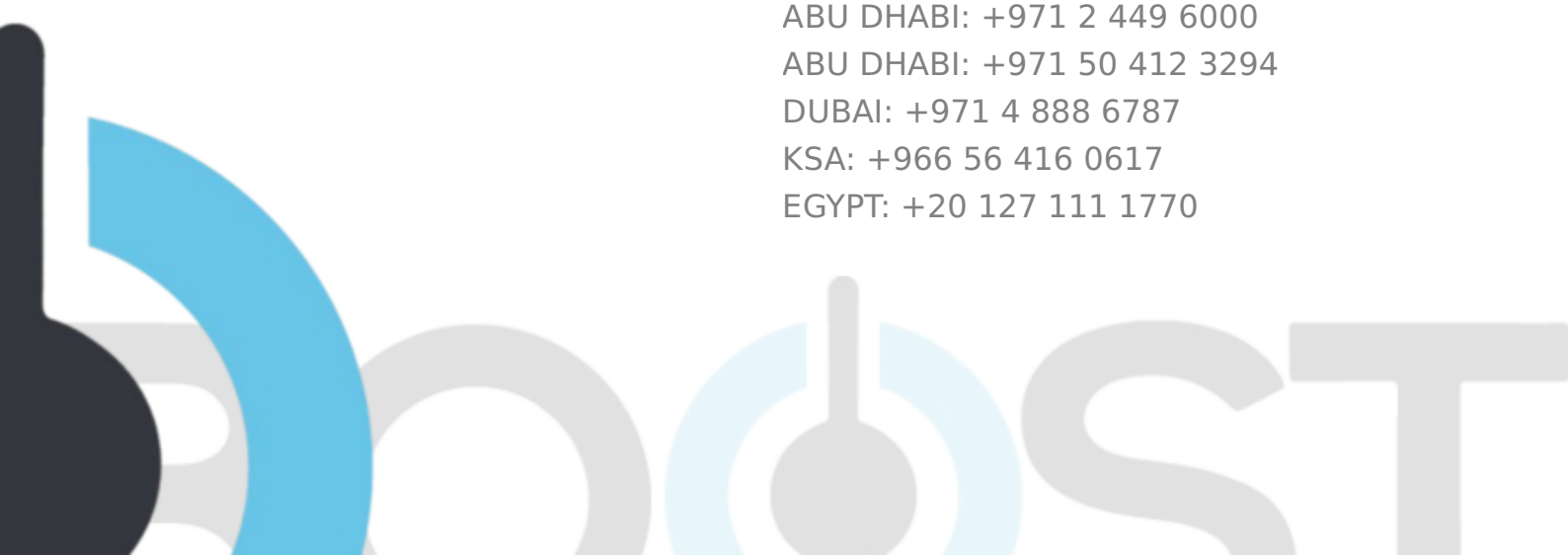
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Certificate in Advanced Financial Modeling

Course Introduction

Financial modeling is one of the most critical technical skills for finance professionals, enabling organizations to evaluate performance, forecast results, assess investment decisions, and support strategic planning. As businesses face increasing complexity, uncertainty, and performance pressure, advanced financial modeling skills are essential to produce reliable, dynamic, and decision-ready models.

Recognizing the growing demand for high-quality analytical capability, **BOOST Consulting & Training** has developed the Certificate in Advanced Financial Modeling program to equip participants with practical, hands-on expertise in building robust and professional financial models. These models are widely used in corporate finance, budgeting, forecasting, valuation, and investment decision-making.

The program focuses on best-practice model structure, assumption-driven forecasting, scenario and sensitivity analysis, valuation techniques, dashboard outputs, and model auditing methods. Emphasis is placed on clarity, flexibility, accuracy, and control to ensure models can support real-world financial decision-making.

Through guided exercises, structured modeling techniques, and real-life business scenarios, participants will gain the confidence to build integrated, flexible, and well-controlled financial models that enhance analysis quality, improve decision-making, and support strategic recommendations.

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Target Audience

- ✓ Financial analysts and FP&A professionals
- ✓ Finance managers and business controllers
- ✓ Investment and corporate finance professionals
- ✓ Budgeting and forecasting specialists
- ✓ Consultants and strategy analysts
- ✓ Professionals involved in business case and feasibility analysis
- ✓ Accountants transitioning into analytical finance roles

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Certificate in Advanced Financial Modeling

Learning Objectives

- ✓ Understand best practices for building structured, transparent, and scalable financial models
- ✓ Develop assumption-driven integrated models (Income Statement, Balance Sheet, Cash Flow)
- ✓ Apply advanced spreadsheet techniques for financial modeling, including logic, linking, and controls
- ✓ Build forecasting models for revenues, costs, working capital, and capital expenditure
- ✓ Perform scenario analysis, sensitivity testing, and stress testing for key business drivers
- ✓ Apply valuation approaches including discounted cash flow (DCF) modeling and interpretation
- ✓ Create dashboards, charts, and presentation-ready outputs for stakeholders
- ✓ Audit and validate models to reduce errors and improve reliability
- ✓ Deliver decision-oriented insights using professional financial modeling outputs

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Certificate in Advanced Financial Modeling

Course Outline

✓ DAY 01

Financial Modeling Structure and Best Practices

- ✓ Principles of high-quality financial modeling
- ✓ Structuring models for clarity and usability
- ✓ Model architecture: inputs, calculations, and outputs
- ✓ Documentation, version control, and model transparency
- ✓ Common modeling errors and how to avoid them
- ✓ Setting up a professional modeling environment

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Course Outline

✓ Day 02

Integrated Three-Statement Modeling

- ✓ Linking the income statement, balance sheet, and cash flow
- ✓ Building revenue and cost drivers
- ✓ Working capital forecasting
- ✓ Capital expenditure and depreciation modeling
- ✓ Debt and financing structures
- ✓ Ensuring model balance and integrity

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Course Outline

✓ Day 03

Forecasting, Assumptions, and Model Control Techniques

- ✓ Building assumption-driven forecasting models
- ✓ Short-term and long-term projection techniques
- ✓ Using logical functions and structured calculations
- ✓ Model control checks and error flags
- ✓ Scenario setup and driver flexibility
- ✓ Maintaining model scalability and adaptability

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Course Outline

✓ Day 04

Scenario Analysis, Sensitivity Testing, and Valuation

- ✓ Scenario and sensitivity analysis techniques
- ✓ Data tables and impact assessment
- ✓ Stress testing key financial drivers
- ✓ Introduction to valuation principles
- ✓ Building a discounted cash flow (DCF) model
- ✓ Interpreting valuation outputs and investment insights

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Course Outline

✓ Day 05

Dashboarding, Model Audit, and Professional Presentation

- ✓ Designing dashboards and management summaries
- ✓ Visualizing financial results effectively
- ✓ Model auditing and validation techniques
- ✓ Peer review and testing methodologies
- ✓ Presenting model insights to stakeholders
- ✓ Best practices for model handover and documentation

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Confirmed Sessions

FROM	TO	DURATION	FEES	LOCATION
June 14, 2027	June 18, 2027	5 days	4250.00 \$	UAE , Abu Dhabi

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